

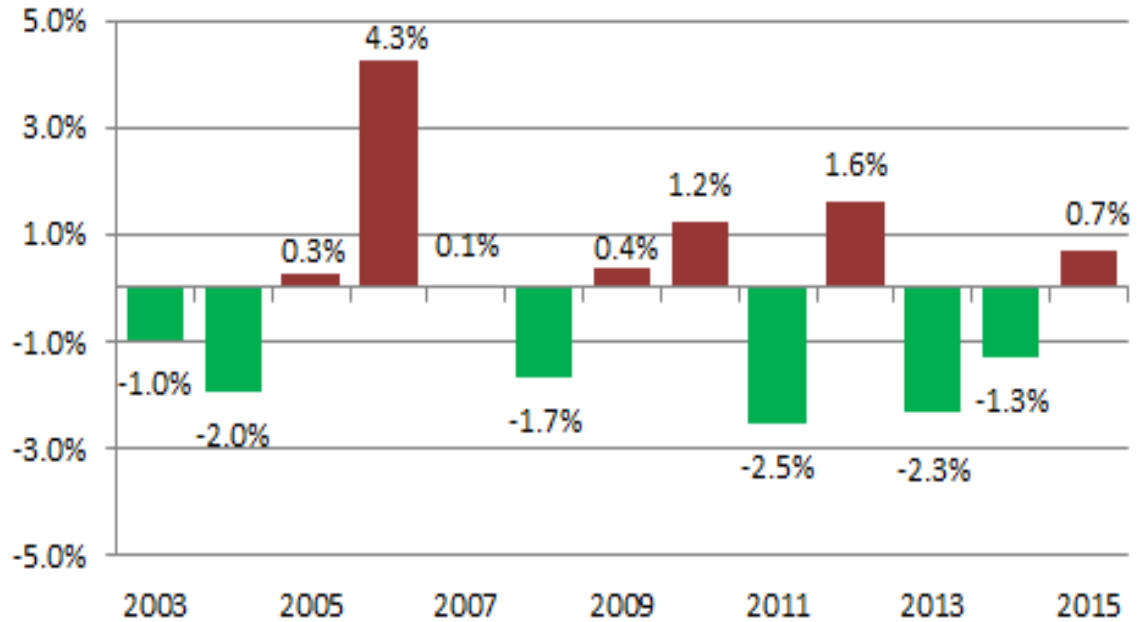
Current Performance

(July 14 – June 15)

What We Measure

Percent Over (+) or Under (-) Total Budget

**+0.7%**



Methodology

How We Measure

The on-budget performance measure compares final costs to budget costs for all highway construction projects in a fiscal year. Final costs are defined as the costs incurred on a project when it is accepted as complete; additional costs or savings may be realized between project acceptance and final closing of the project. Budget costs are defined as the bid price plus final estimates for non-construction activities such as right-of-way acquisition or utility work.

KDOT aims to continually improve our ability to estimate project costs. Factors such as flooding or drought, severe freeze/thaw cycles, or increased oil prices can significantly impact project costs. While managing to our budget is critical, KDOT's top priorities are the safety of the construction workers and the travelling public and providing a quality project. Therefore, projects costs may increase due to an issue recognized in the field.

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